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Approved For Release 2004/07/07 : CIA-RDP68R00530A000100020035-7

ADMIN 2, 2

DD/S&T-1958-65

27 April 1965

MEMORANDUM FOR: Assistant Director, OCS
Assistant Director, OEL
Assistant Director, ORD
Assistant Director, OSA
Assistant Director, OSI
Director, FMSAC

ATTENTION: Budget and Fiscal Officers

SUBJECT: Call for FY 66 Operating Budget

1. Attached hereto is the OBPAM Call for the Fiscal Year 1966 Operating Budget. You will note that Form 629 as referenced is not included. This will be available at a later date.

2. The instructions are generally self-explanatory. The total Office budgets for positions and dollars must conform with the previously determined Office share of the Agency 1966 Congressional Budget; the Offices may, however, reprogram to meet personnel costs computed in accordance with the Personal Services Supplement to the 1966 Call.

3. You will note that full opportunity is provided to submit estimates and justification for unbudgeted requirements. Dollar estimates for unfunded positions need not be itemized in the detail required by the Personal Services Supplement.

4. Office estimates should be submitted to this Staff by 12 May to provide time for review and adjustments by the DD/S&T and for preparation of a Directorate summary prior to the BPAM deadline.

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5. Please refer any questions you may have concerning the attached to [redacted] or the undersigned, extension [redacted]

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C/P&P/DD/S&T

Attachment:
A/S

cc: DD/S&T B&F

Distribution:

- 1 - Each Addressee w/att.
- 1 - [redacted] w/att.
- 1 - P&P/DD/S&T w/att.
- 2 - DD/S&T Registry wo/att.

O/DD/S&T [redacted]

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ADM-2.3

OEL-1199-65

13 October 1965

MEMORANDUM FOR: Deputy Director for Science and Technology
THROUGH: Executive Officer, DD/S&T
SUBJECT: Budget Hearings and Deer Hunting

1. I want very much to participate personally in the OEL FY-67 budget defense to the BOB rather than leaving this to any other member of OEL. My understanding is that no CIA briefings are expected to begin before the week of 25 October which is also the week I had scheduled to begin my annual two week hunting trip.

2. With the concurrence of Mr. Blake, I discussed the situation with [] EPAM. [] confirmed that he did not expect the hearings to start before 25 October and indicated that normally they would be expected to continue for at least four weeks. A definite position in the schedule has not yet been determined for DD/S&T. [] was certain that an appropriate time after my return on 8 November could be arranged for the OEL defense of its budget if you had no objection to an out-of-order schedule.

3. Your approval is requested for delaying the OEL presentation until my return should such rescheduling become necessary.

GEORGE C. MILLER
Director of ELINT
DD/S&T

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Approval of Paragraph 3:

DD/S&T

Date

18 OCT 1965

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